

**CABINET SECRETARY  
(RESILIENT COMMUNITIES)**

Indicator Description	Better to be?
% of opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	High
% of non-opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	High
% of successful completions for alcohol treatment	High

	2013/14	2014/15	2015/16				Target	DoT Against Target
			Q1	Q2	Q3	Q4		
<b>Opiates</b>	9.38%	5.75%	5.7%	6.4%			Increase on previous year	↑ ✓
<b>Non-opiates</b>	43.43%	51.22%	51.2%	46.9%				↓ ✗
<b>Alcohol</b>	54.6%	44.5%	44.6%	41%				↓ ✗

**Commentary:**

The percentage of opiate clients who successfully completed treatment and did not represent within 6 months in Quarter 2 has slightly increased to 6.4%, but continues to be below the 2013/14 baseline. This decrease in performance can be attributed to a change in the way treatment is delivered. Prior to September 2014 clients in treatment were exited immediately after their clinical intervention which was often too soon and meant clients relapsed. The new treatment system now includes the wider recovery offer, therefore clients remain in treatment for a longer period of time once the clinical intervention is completed, however this work supports the clients maintaining their recovery and reduces the number of relapses.

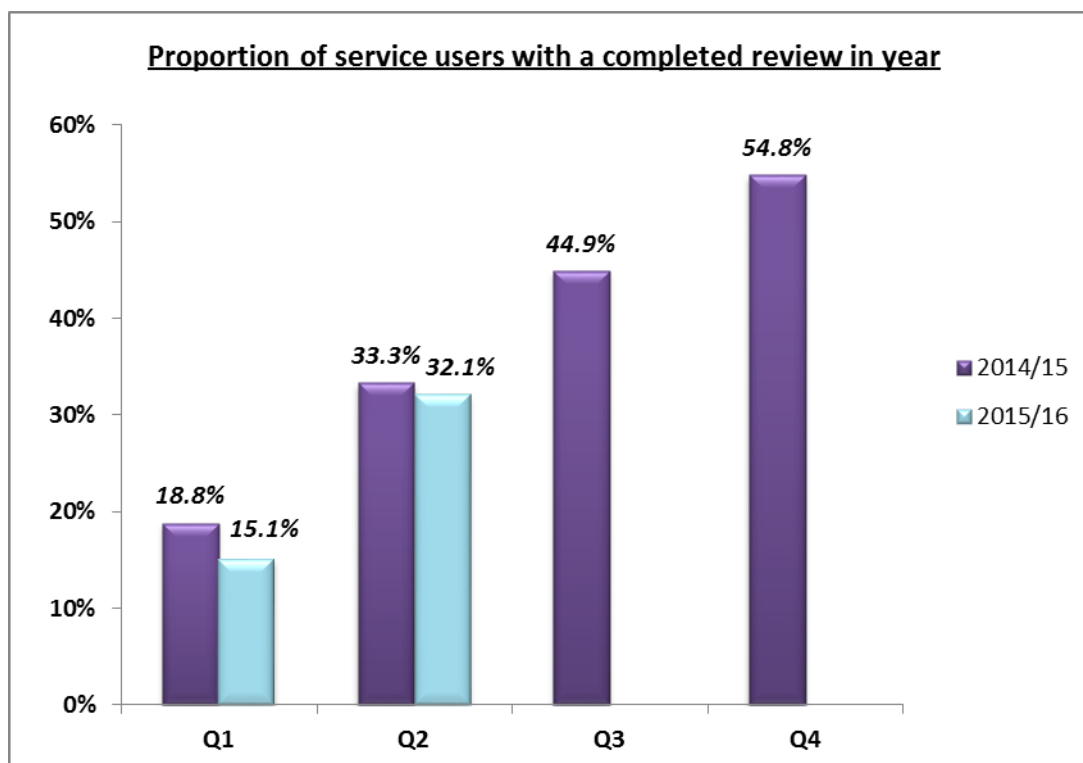
The non-opiate clients successfully completed in Quarter 2 has reduced to 46.9%. The percentage needs to be read with caution as the number of non-opiate clients in treatment is low and therefore any small reduction in numbers shows a large percentage drop. Blackpool is still performing within the top quartile range for comparator local authorities and is considerably higher than the national average of 38.5%.

The percentage of alcohol clients who have successfully completed treatment has dropped compared to Quarter 1 from 44.6% to 41%. This correlates with a decrease in the number of clients accessing alcohol treatment. Public Health is concerned at the low numbers accessing treatment and work is currently ongoing with Horizon treatment system to improve the activity. The provider has been placed on a remedial action plan to improve performance and a service review is due to commence in the New Year. Public Health will also be updating the Needs Assessment for alcohol to establish the current level of need.

## App B – Q2 Exception Reports

Indicator Description	Better to be?
The proportion of service users with a completed review in the year	High

2013/14	2014/15	2015/16					DoT
		Q1	Q2	Q3	Q4	Target	Against Past Performance
58.7%	54.8%	15.1%	32.1%			70%	↓ ✖



### Commentary:

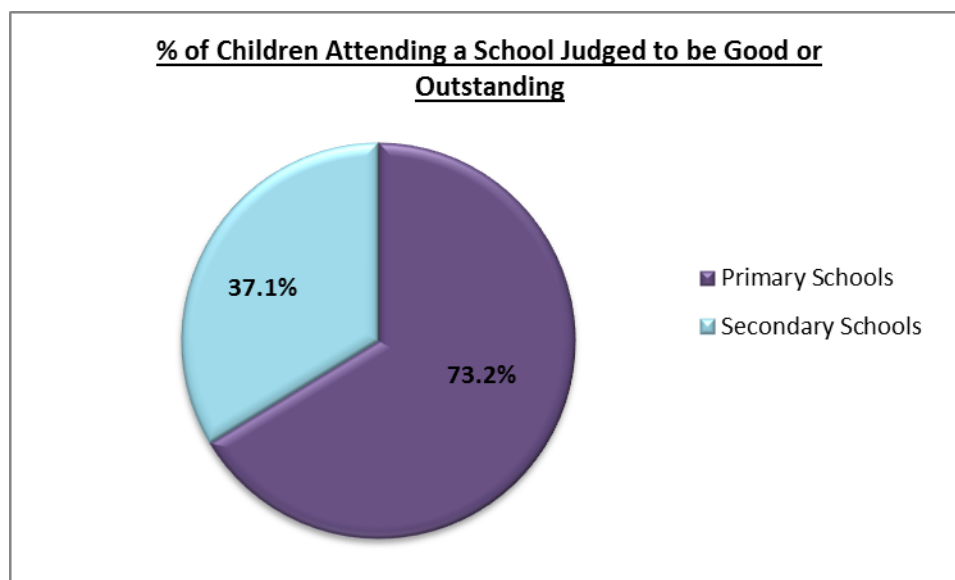
A review is the process by which clients' needs are revisited to ensure that they are receiving the services they need. Reviews can take place where a client's circumstances change and multiple reviews are expected in some cases. The number of outstanding reviews is monitored closely and resources have been allocated to reduce the numbers of outstanding reviews. Progress is monitored and reported on regularly and the number of outstanding reviews can be seen to be reducing.

Due to some difficulties in acquiring data from a partner organisation, this indicator does not record all reviews completed. Once this issue has been resolved, we expect the proportion of completed reviews to rise. Assuming we continue at the same rate throughout the remainder of the year, we expect the year-end outturn to be higher than that reported at the end of 2014/15.

## App B – Q2 Exception Reports

Indicator Description	Better to be?
% of children attending a primary or secondary school judged by Ofsted to be Good or Outstanding	High

2013/14	2014/15	2015/16		DoT
		Outturn	Target	Against Target
73.2%	68.3%	62.8%	75%	↓x



### Commentary:

School Improvement has reviewed the process of school categorisation which determines the level of challenge and support in relation to each school's Ofsted category and key priorities. This will allow a clear programme of direct and brokered support which will target schools' priorities. A number of schools have been identified as borderline Good to Outstanding and schools will be monitored and challenged to address that requirement.

Furthermore, opportunities for both peer support and school to school support have begun which will encourage schools to raise expectations and aim for Outstanding at their next inspection. These include 'The World Class Programme' which has encouraged groups of schools to work together on similar priorities on their route towards Outstanding.

## App B – Q2 Exception Reports

Indicator Description	Better to be?
Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	High

2013/14	2014/15	2015/16		DoT
		Outturn	Target	Against Target
46.2%	44%	41.5%	55%	↓ x

School	2014	2015
	% 5+ A* -C inc. English & Maths*	% 5+ A* -C inc. English & Maths*
Bispham / Aspire Academy	44%	39%
Collegiate / Aspire Academy	32%	
Highfield	47%	28%
Montgomery Academy	54%	56%
South Shore Academy	35%	28%
St George's Academy	48%	44%
St Mary's Academy	43%	55%
Unity Academy	41%	33%

\*Perf Tab (Jan 2015)

\*RoL (Dec 2015)

<b>National Average</b>	56%	56%
<b>Blackpool Average</b>	46%	44%

### Commentary:

Secondary attainment is being addressed through the Challenge Board. Schools have been required to submit targets for 2016 for each measure which are being monitored at termly data drops.

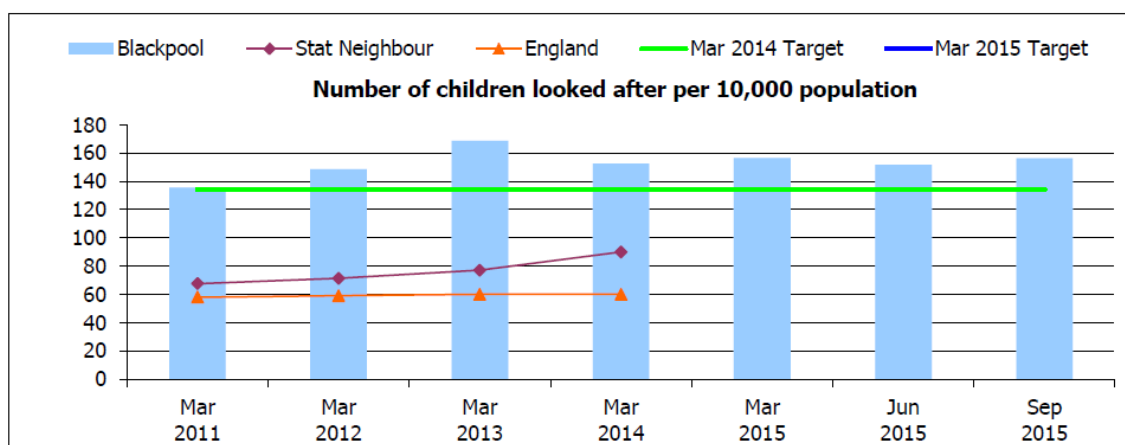
In addition, School Improvement holds termly Focus Meetings with each Secondary Academy to review progress towards targets.

## App B – Q2 Exception Reports

Indicator Description	Better to be?
No. of children looked after / rate of children looked after per 10,000 population	Low

	2013/14	2014/15	2015/16						
			Apr	May	Jun	Jul	Aug	Sept	Target
<b>No.</b>	443	454	454	451	437	442	446	450	420
<b>Rate</b>	152.4	156.4	157.6	156.5	151.7	153.4	154.8	156.2	144.7

Direction of Travel			
Current vs. Year End (14/15)	Current vs. Target (15/16)	Current vs. England (13/14)	Current vs. Stat Neighbour (13/14)
↓ ✓	↑ ✗	↑ ✗	↑ ✗



**Notes:** From Dec 2012 population figures revised from 26,227 to 28,853 based on Jan 2011 Census. This resulted in a further increase in rate.

### Commentary:

Looked after numbers are consistently at or around their lowest since 2012. We are currently reviewing all those who are placed at home with their parents to see if it is appropriate to discharge the orders. This will also support a reduction in LAC numbers.

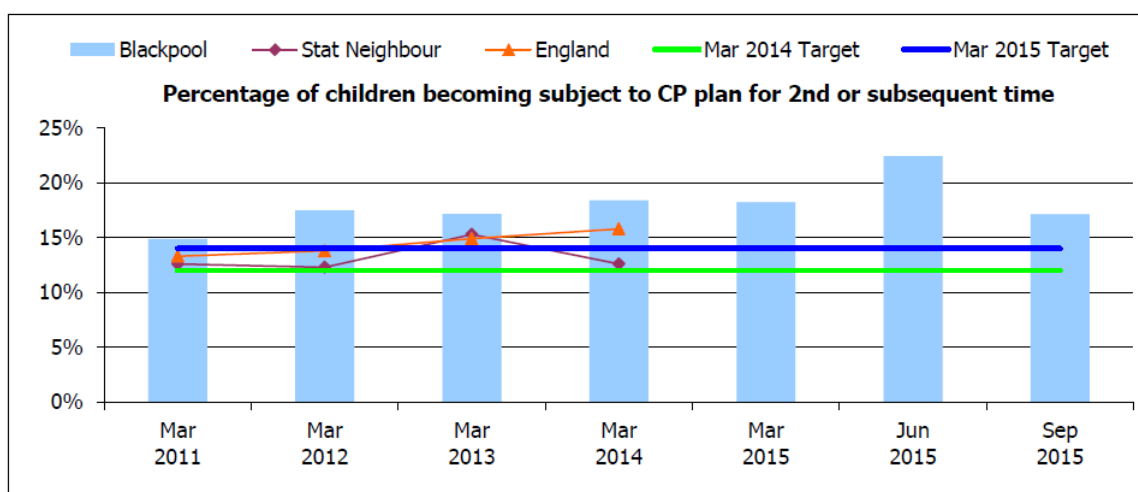
In addition, work is ongoing to consider the applicability of work undertaken in Leeds and in Blackburn, which has significantly reduced LAC numbers through additional resources to support rehabilitation at home and diversion from care, to a Blackpool context.

## App B – Q2 Exception Reports

Indicator Description	Better to be?
% of children who became subject to a child protection plan for a 2nd or subsequent time	Low

2013/14	2014/15	2015/16						
		Apr	May	Jun	Jul	Aug	Sept	Target
18.4%	18.2%	16.7%	17.2%	22.4%	20.4%	18.4%	17.1%	14%

Direction of Travel			
Current vs. Year End (14/15)	Current vs. Target (15/16)	Current vs. England (13/14)	Current vs. Stat Neighbour (13/14)
↓ ✓	↑ ✗	↑ ✗	↑ ✗



### Commentary:

In July 2015, our performance was 20.4%. In August there was a decrease to 18.4% and a further decrease in September to 17.1%.

Whilst this remains higher than our Statistical Neighbours (12.6%) and England (15.8%), previous performance had remained fairly constant at between 17.2% and 18.4% since 2012.

The Service Manager for Safeguarding and Review is currently undertaking an audit of these cases to identify any emerging patterns and trends which will be presented at the Children's Management Team meeting and circulated to all Children's Social Care staff.